

# FACTS ABOUT YOUR 1% OPTIONAL TAX



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CITY OF LANDER  
August 2023 Update





# **FUNDS REVENUE UPDATE**

**1%Tax funds Collected for one year FY 2022-2023**

**\$ 1,604,553** As of end of FY 6/30/2023

**1%Tax funds Collected since 2012**

**\$ 14,226,698** As of end of FY 6/30/2023



# **FUNDS EXPENDITURE UPDATE**

## **1% Tax Projects Completed 2012-2023**

(including studies, engineering, design and construction as of 6/30/2023)

**\$9,115,567**

## **1% Tax Projects Planned 2023-2026**

(including studies, engineering, design and construction as of 6/30/2023)

**\$5,077,500**



# FUNDS UPDATE

**1% tax funds are used as match for grants  
leveraging an additional \$37.8 Million**

## **Grant & Loan funding from the following programs:**

2015-16 County Wide Consensus - \$926,500

2016-2024 Transportation Alternatives Program - \$3,022,862

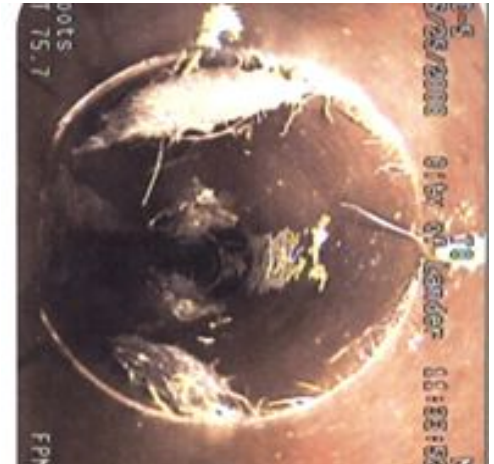
2023 SLIB Loan for Enterprise water and sewer projects - \$33,850,000

# PRIORITIZING PROJECTS

IN 2018 LANDER CONTRACTED FOR AN INDEPENDENT ENGINEERING STUDY TO DETERMINE THE LIFE OF EXISTING STREET PAVEMENTS AND BASE.

THIS ENGINEERING DATA COMBINED WITH VIDEO FOOTAGE OF SEWERS AND THE KNOWN CONDITION OF WATER LINES ALLOWED THE CITY TO PRIORITIZE PROJECTS FOR THE 2020-2026 FUTURE PROJECTS.

THE CITY NOW PRIORITIZES PROJECTS WITH VARIOUS REHABILITATION AND RECONSTRUCTION METHODS THAT BEST FIT THE DATA AND THE NEIGHBORHOOD.





# COMPLETED PROJECTS 2012-2016

## \$3,442,222



Total reconstruction (water, sewer, sidewalk, curb and gutter) for **McDougall, Cliff, Christina** and a partial reconstruction of **Dillon Drive**

Various Large Pavement Patches on **Cascade, Lincoln, Clinchard, Black, North Lane** and **Jefferson Streets**

Crack seals for **Vance, Garner, Welch, McDougall, Buena Vista, 5th and 9th Streets**

Chip Seals for **Vance, Garner, Welch, McDougall**, portions along **3rd Street**

Multiple valley pan replacements on **Wood, Jefferson, North Lane, East Lane, West Lane, 10th St., Adams, Parks, Spruce** and **Fremont Streets**





# COMPLETED PROJECTS 2016-2020

## \$4,953,450

Mill and Overlay for portions of **South 7th St, North 8th St, Kimberly and Kirsten Courts, Bellvue, Cedar, Dillon, Fremont, Garfield, Hobson, Leedy, Madison, Sage, Smith, Spriggs, and Wood Streets.**

Various Large Pavement Patches on **Lincoln, Garfield, Jefferson, and Baldwin Creek Road.**

Street Extension of **Academic Way Connecting Smith Street and 10th Street.**

Chip Seals for **Dillon, Smith, Sunflower, and Washington Streets.**

Bituminous Seal Coats for **Adams, Christina, Cliff, Dillon, Leedy, McDougall, and Wyoming Streets.**

Various drainage repairs with Valley Pan and Curb & Gutter replacements.

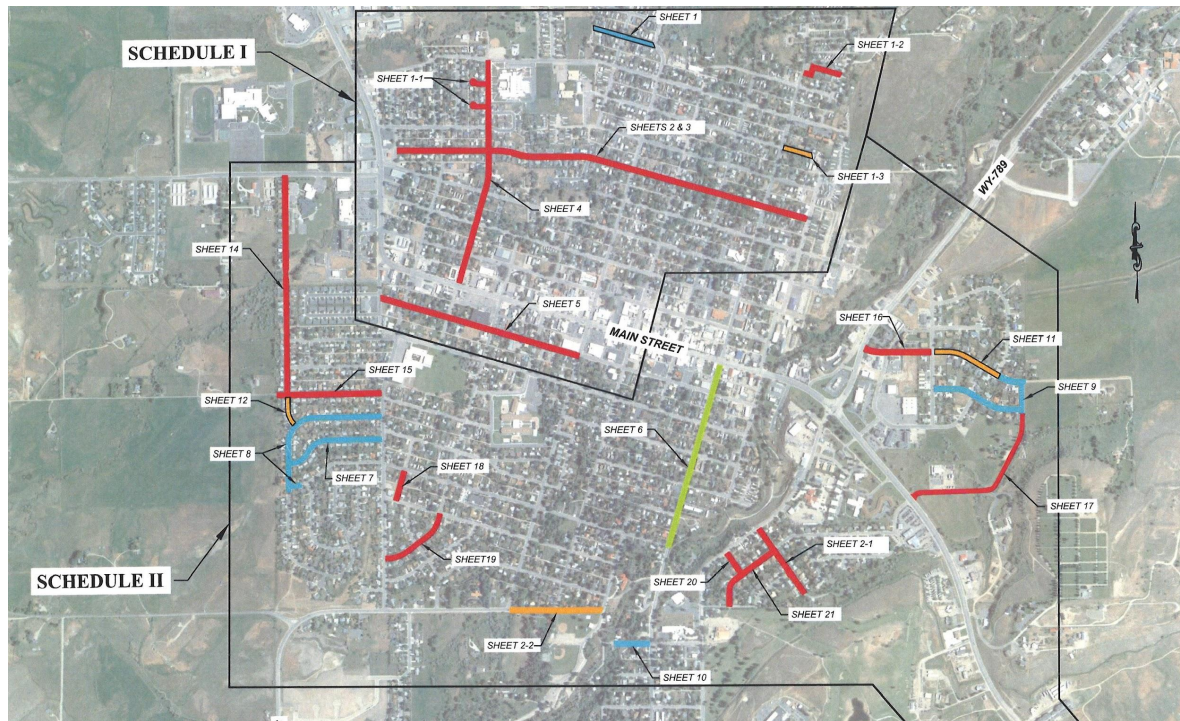






# STREET REHABILITATION MAP

2019 Street Rehabilitation Project Construction Cost    \$ 2,322,016



## LEGEND

-  - FULL WIDTH MILL AND OVERLAY
-  - EDGE MILL AND OVERLAY
-  - CHIP SEAL
-  - FOG SEAL
-  - CRACK ROUTE AND SEAL





# **COMPLETED PROJECTS 2021-2023**

## **\$719,895**

### **17 Miles of Chip Seal wearing course**

- **Smith, Spriggs, McDougall, Cliff Streets**
- **Indian Lookout, Baldwin, Dupont, Chapman Streets, Waterfowl Way**
- **Garfield from 5th to 10th**
- **North 8th, Jefferson from 6th to 8th, and Wood Street**
- **Fremont Street**
- **Portions of Dillon, Christina, Sage, Bellue, Cedar, Adams, and 7th Streets**
- **Mount Hope Drive**

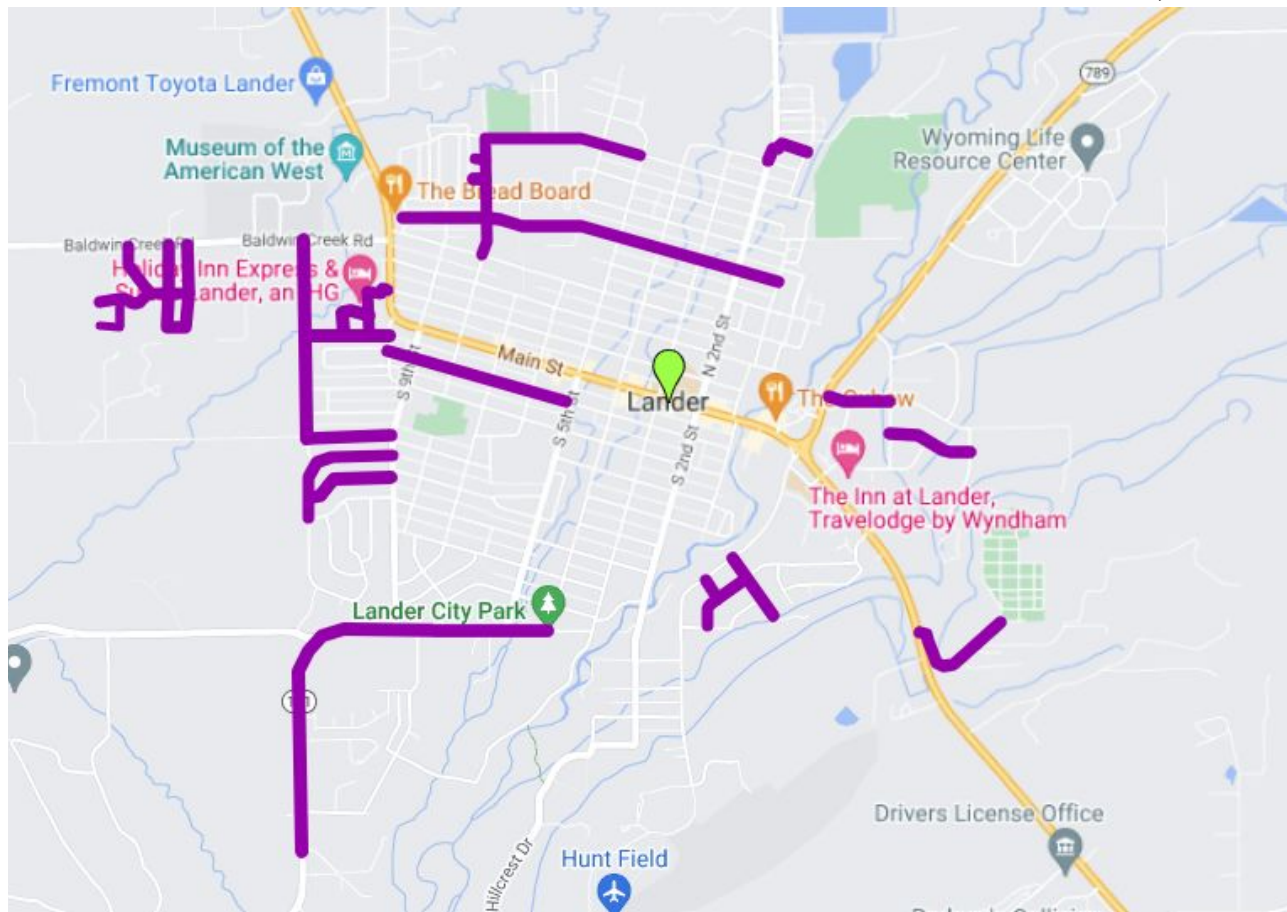
**Various other Street patches, Valley Pan, Curb & Gutter replacements.**





# 2022 CHIP SEAL MAP

Cost \$ 460,973



# POTENTIAL FUTURE PROJECTS 2023-2026

**To be applied for with State funding sources**

**Total costs includes Street with Water/Sewer upgrades**

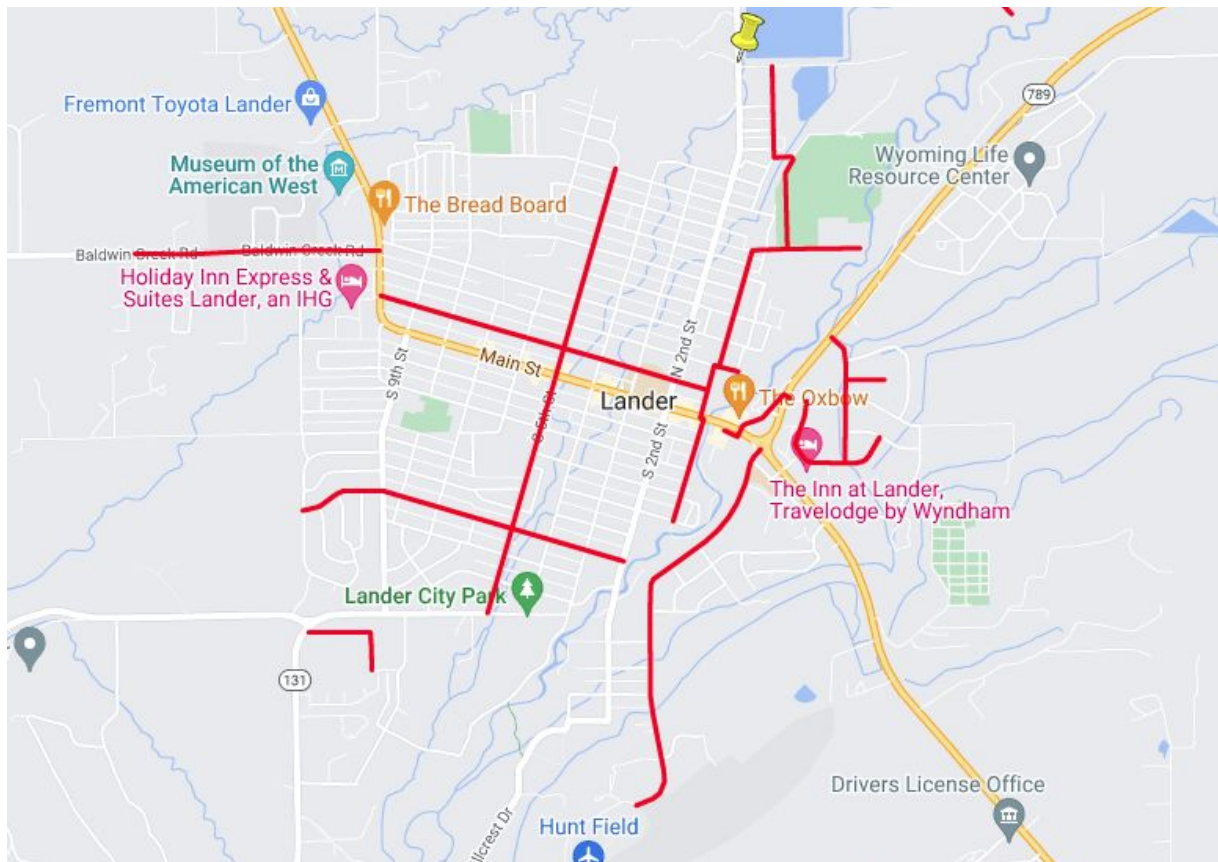
Designs are complete for the following streets - in no particular order or priority:

Location	Total costs	1% funding
• Lincoln Street Improvements Project - Includes \$3,000,000 ARPA grant	\$6,250,000	\$ 487,500
• 5th Street Improvements Project -	\$6,900,000	\$1,035,000
• Buena Vista Improvements Project -	\$6,700,000	\$1,005,000
• McFarlane Drive Improvements Project -	\$1,200,000	\$ 180,000
• Dillion Vista Improvements Project -	\$4,400,000	\$ 660,000
• First Street Improvements Project -	\$5,300,000	\$ 795,000
• Baldwin Creek Improvements Project -	\$3,900,000	\$ 585,000
• Cascade Street Improvements Project -	\$4,800,000	\$ 720,000
• Fremont Street Sewer Improvement -	<u>\$ 650,000</u>	<u>\$ 97,500</u>
<b>TOTAL COSTS / 1% LEVERAGED FUND</b>	<b>\$33,850,000</b>	<b>/ \$5,077,500</b>



# 2023-26 Water/Sewer/Street Projects

1% Option Tax contribution \$ 5,077,500 - Total Project Cost \$33,850,000



**ADDITIONAL FUTURE PROJECTS WILL NOT  
HAPPEN WITHOUT RENEWAL OF THE 1%  
OPTION SALES TAX IN 2024 !**

**OVER \$14 MILLION WILL BE  
REINVESTED INTO THE  
LANDER COMMUNITY FROM  
2012 TO 2026**







**FIX OUR ROADS**

**VOTE FOR OPTIONAL ONE-CENT**

**THANK YOU  
FOR YOUR 2020  
& 2024 VOTES  
FOR THE TAX !**



**LOOK FOR THIS SIGN IN YOUR NEIGHBORHOOD,  
YOUR COUNTY, AND OTHER TOWNS TO SEE  
WHERE YOUR TAX DOLLARS ARE BEING SPENT.**